

LOS ANGELES UNIFIED SCHOOL DISTRICT 2014–15 LCAP AT A GLANCE

2013–14 DISTRICT DEMOGRAPHICS¹

Enrollment:

653,826

2014–15 BUDGET²

- Amount of LCFF funds received by this district: **\$3,331,400,000**
– Percent of district's total budget: **83%**
- Total supplemental and concentration funding: **\$838,000,000**

COMMUNITY ENGAGEMENT

- Community engagement/input sessions: **Roughly 100 community meetings, organized by the central office, board of education, individual board members, ESCs, district committees, and community-based organizations**
- Stakeholder surveys: **Yes**

PARENT ADVISORY COUNCIL & DISTRICT ENGLISH LEARNER ADVISORY COUNCIL

- Number of parents: **47 on PAC, 50 on DELAC**
- Representation: **Each of the five education service centers elected two parents representing each of the three target student subgroups, plus two parents at-large. Each board member selected an additional parent member.**
- How committees were formed: **See above. The district used its existing DELAC.**
- PAC and DELAC received LCAP for

Students who are:

Low-income: 80%

English learners: 30%

Foster youth: 3,057³

“Unduplicated”: 85%
(meaning any of the three categories)



Photo courtesy of Families In Schools.

LCAP PRIORITIES & INVESTMENTS⁴

Connection to district goals or strategies: **The district has a strategic plan, *All Youth Achieving*, but it is not referenced in the LCAP.**

ACADEMIC SUPPORTS

- Expansion of Options Schools (dropout prevention) **(\$58 million)**
- Targeted English language arts and math support for middle schools **(\$7 million)**
- Individualized learning plans for foster youth **(a portion of \$9 million expenditure)**
- English learner accelerated academic literacy **(\$4 million)**

SOCIO-EMOTIONAL SUPPORTS

- Psychiatric social workers and pupil services and attendance counselors **(\$13 million)**

WRAPAROUND & OTHER SUPPORTS

- Student Need Index–based school-site allocations **(\$154 million)**
- School police **(\$13 million)**
- Campus aides **(\$7 million)**
- Restorative Justice Program **(\$4 million)**
- Parent Involvement **(\$6 million)**

LCAP REVIEW & ADOPTION

- Public hearing dates: **June 17, 2014**
- How draft(s) shared before public hearing(s): **On district's LCFF-specific website**
- Date LCAP adopted by district's governing board: **June 24, 2014**
- Date approved by County Office of Education: **September 23, 2014⁵**

¹ Enrollment figure from DataQuest. Other demographic information from 2013-14 California Department of Education CALPADS Unduplicated Pupil Count file and does not reflect district charter schools.

² LAUSD June 2014 unrestricted general fund budget. Supplemental/concentration amount from board-approved LCAP.

³ Because the early methodology used to count foster youth students was inaccurate, the California Department of Education has determined that foster youth were significantly undercounted in 2013-14 and has worked with the California Department of Social Services to determine a more effective methodology for gathering a complete foster youth data set. These data have been made available to school districts and are being prepared for public release.

⁴ These investments solely reflect supplemental and concentration grant dollars.

⁵ Los Angeles County Office of Education approved the LCAP after receiving clarification on how LAUSD calculated its supplemental and concentration grants, considering the inclusion of special education expenditures.

