

STOCKTON UNIFIED SCHOOL DISTRICT 2014–15 LCAP AT A GLANCE

2013–14 DISTRICT DEMOGRAPHICS¹

Enrollment:
39,486

Low-income: **87%**

English learners: **30%**

Foster youth: **202³**

“Unduplicated”: **89%**
(meaning any of the three categories)



Photo courtesy of Stockton Unified School District.

2014–15 BUDGET²

- Amount of LCFF funds received by this district: **\$269 million**
 - Percent of district’s total budget: **76%**
- Total supplemental and concentration funding: **\$35 million**

COMMUNITY ENGAGEMENT

- Community engagement/input sessions: **20 LCAP workshops and 10 other sessions, for a total of 30 meetings, at which the district heard from 1,500+ participants. First sessions held January 2014**
- Stakeholder surveys: **Yes**

PARENT ADVISORY COUNCIL & DISTRICT ENGLISH LEARNER ADVISORY COUNCIL

- Number of parents: **110 members; unclear how many were parents.**
- Representation: **Pre-existing PAC and DELAC members + district staff, teachers, parents, students**
- How committees were formed: **Central office had principals recruit interested parents**
- PAC and DELAC received LCAP for review on: **Week of May 26**

LCAP PRIORITIES & INVESTMENTS⁴

Connection to district goals or strategies: **The LCAP aligns with the district’s *Blueprint for Student Achievement* strategic plan**

ACADEMIC SUPPORTS

- Technology incorporated into curriculum (**\$5 million**)
- “Rigorous Curriculum Design” process in ELA and math (**\$3.2 million**)
- College/career counselors (**\$1.7 million**)
- Math tutoring supports (**\$1 million**)

SOCIO-EMOTIONAL SUPPORTS

- Expand behavior intervention systems and restorative justice programs (**\$300,000**)

WRAPAROUND & OTHER SUPPORTS

- Schoolsite passthroughs for broadly defined uses, based on number of low-income students and English learners (**\$10 million**)
- “Site-based interventions” and counseling for foster youth (**\$1 million**)

LCAP REVIEW & ADOPTION

- Public hearing dates: **June 10, 2014**
- How draft(s) shared before public hearing(s): **Final draft presented to DAC/DELAC week of May 26, with one week to provide comments to which the superintendent responded. No public information about how/when draft was shared publicly prior to public hearing on June 10, 2014.**
- Date LCAP adopted by district’s governing board: **June 24, 2014⁵**
- Date approved by County Office of Education: **August 15, 2014⁶**

¹ Enrollment figure from DataQuest. Other demographic information from 2013–14 California Department of Education CALPADS Unduplicated Pupil Count file and does not reflect district charter schools.

² Stockton Unified June 2014 unrestricted general fund budget. Supplemental/concentration amount from board-approved LCAP.

³ Because the early methodology used to count foster youth students was inaccurate, the California Department of Education has determined that foster youth were significantly undercounted in 2013-14 and has worked with the California Department of Social Services to determine a more effective methodology for gathering a complete foster youth data set. These data have been made available to school districts and are being prepared for public release.

⁴ Because the LCAP combines LCFF funding with other funding sources and does not differentiate between LCFF grant types, these investments do not reflect LCFF supplemental/concentration dollars only.

⁵ LCAP was subsequently revised and approved by the school board on November 18, 2014.

⁶ The San Joaquin County Office of Education recommended that the district reflect its full base instructional program in the LCAP. The district did not respond to this recommendation.

